

County of Louisa, Virginia
Fiscal Year 2024 Budget Calendar
Current as of 9/30/2022

Date	Time / Location	Action Item
July 01 – September 30, 2022		Long Range Planning – Determine long range needs based on current and future population growth and economic situations and use information for budget development
Friday, September 30, 2022		Distribute Capital Improvement Plan (CIP) request requirements and operations and maintenance (O&M) budget submission guideline letters for departments and external agencies
October 3 – October 14, 2022		Budget Meetings with County Volunteer Fire & Emergency Medical Services Stations – O&M and CIP Budget Requests Due from Stations during this time
October 1 – November 18, 2022		Departments set goals and performance measures that will be submitted with their budget requests
Wednesday, October 19, 2022		County Volunteer Fire & Emergency Medical Services Stations CIP Budget requests sent to MOG for Review and Recommendation
Friday, November 10, 2022		All CIP budgets due from Department Heads
Friday, November 18, 2022		County Volunteer Fire & Emergency Medical Services Stations CIP Budget requests due from MOG to Finance Director & Chief
Friday, November 18, 2022		All O&M budgets due from Department Heads and Agencies
December 1, 2022 –January 6, 2023		Departmental Budget Meetings
Tuesday, December 6, 2022	7:00 pm; LCPS Central Office	School Board adopts FY 24 - 28 LCPS CIP
Thursday, December 8, 2022	6:00pm; Public Meeting room	Planning Commission Meeting – Presentation of Planning-Related CIP Requests
Wednesday, January 11, 2023		Virginia General Assembly - convenes in Richmond **tentative**
Thursday, January 12, 2023	5:00 pm; Public Meeting room	Planning Commission Work Session – Planning-Related CIP project reviews
Tuesday, January 17, 2023	7:00 pm; LCPS Central Office	School Board Presentation of FY 24 LCPS O&M budget
Tuesday, January 17, 2023	7:00 pm; LCPS Central Office	School Board - Work Session and Public Hearing FY 24 LCPS O&M budget
Tuesday, January 17, 2023	6:00 pm; Public Meeting Room	Board of Supervisors Presentation: Budget Overview
Monday, February 6, 2023	3:00 pm; Public Meeting Room	Board of Supervisors Work Session (before Regular Meeting)
Tuesday, February 7, 2023	7:00 pm; LCPS Central Office	School Board - Adopt FY 24 LCPS O&M budget **tentative**
Thursday, February 9, 2023	7:00 pm; Public Meeting room	Planning Commission Public Hearing – adopt and forward Planning-Related CIP recommendations
Tuesday, February 15, 2023		Sales Tax Ratio **tentative**
Saturday, February 25, 2023		Virginia General Assembly – adjourns
Monday, March 6 2023	3:00 pm; Public Meeting Room	Board of Supervisors Work Session (before Regular Meeting)
Monday, March 20, 2023	5:00 pm; Public	Board of Supervisors Work Session – Presentation of FY24 budget
Monday, March 20, 2023	7:00 pm; Public Meeting room	Board of Supervisors Regular Meeting – Public Hearings (Assessment)
Monday, April 03, 2023	7:00 pm; Public Meeting room	Board of Supervisors Regular Meeting – Public Hearings (Rate/Budget)
Monday, April 17, 2023	6:00 pm; Public Meeting room	Board of Supervisors Regular Meeting – Adoption
Monday, May 1, 2023	6:00 pm; Public Meeting room	Board of Supervisors Regular Meeting – Appropriation