

**The Central Virginian to publish on March 26th and April 2nd, 2015**

## COUNTY OF LOUISA, VIRGINIA PROPOSED FISCAL YEAR 2016 BUDGET

The following summary of the Proposed Fiscal Year 2016 Budget is prepared for fiscal and planning purposes only. A **public hearing** will be held on this proposal in the Louisa County Public Meeting Room, Main Floor, Louisa County Office Building, Louisa, Virginia, on **Monday, April 6, 2015, at 7:00 p.m.**

	Fiscal Year		Inc./Dec.	% Chg.
	FY2015 (Current)	FY2016 (Proposed)		
General Property Taxes	\$ 50,153,773	\$ 54,456,773	\$ 4,303,000	8.58%
Other Local Taxes	6,244,000	7,019,000	775,000	12.41%
Permits, Privilege Fees and Licenses	394,500	394,500	-	0.00%
Fines and Forfeitures	125,000	125,000	-	0.00%
Revenue from the Use of Money and Property	205,000	205,000	-	0.00%
Charges for Services	3,931,190	3,983,688	52,498	1.34%
Miscellaneous	100,000	100,000	-	0.00%
Recovered Costs	123,000	123,000	-	0.00%
Intergovernmental	31,081,398	31,951,240	869,842	2.80%
<b>TOTAL REVENUES</b>	<b>\$ 92,357,861</b>	<b>\$ 98,358,201</b>	<b>\$ 6,000,340</b>	<b>6.50%</b>
From from Fund Balances and Indebtedness	\$ 6,307,737	\$ 375,658		
<b>TOTAL RESOURCES</b>	<b>\$ 98,665,598</b>	<b>\$ 98,733,859</b>		
<b>Expenditures</b>				
General Government Administration	\$ 3,435,481	\$ 3,501,345	\$ 65,864	1.92%
Judicial Administration	1,958,280	1,977,348	19,068	0.97%
Public Safety	11,750,550	12,493,485	742,936	6.32%
General Services	4,271,417	3,766,893	(504,524)	-11.81%
Health and Welfare	7,595,375	7,790,278	194,903	2.57%
Education	56,370,671	57,419,415	1,048,745	1.86%
Parks, Recreation, and Cultural	1,491,478	1,494,723	3,245	0.22%
Community Development	1,539,998	1,541,226	1,228	0.08%
Non-departmental	807,988	580,000	(227,988)	-28.22%
Debt Service	3,740,165	3,910,165	170,000	4.55%
Capital Projects	5,704,195	4,258,980	(1,445,215)	-25.34%
<b>TOTAL EXPENDITURES</b>	<b>\$ 98,665,598</b>	<b>\$ 98,733,859</b>	<b>\$ 68,261</b>	<b>0.07%</b>

This publication and notice is for informative and fiscal planning purposes only and is made in substantial conformity with the requirements of Va. Code Ann. § 15.2-2506. No money shall be paid out for any contemplated expenditure unless and until there has first been made an annual, semi-annual, quarterly or monthly appropriation for such contemplated expenditure by the Board of Supervisors.

**Current Tax Rates:**

Per \$100.00 Assessed Value

Real Estate (includes Mobile Homes) (§ 58.1-3200, Code of Virginia.1950 as amended).....\$0.68

Tangible Personal Property (exclusive of household furnishings) (§ 58.1-3500, <u>Code of Virginia</u> . 1950 as amended).....	\$1.90
Machinery and Tools (§ 58.1-3507, <u>Code of Virginia</u> . 1950 as amended) .....	\$1.90
Merchant's Capital (§ 58.1-3509, <u>Code of Virginia</u> . 1950 as amended).....	\$0.65
Aircraft (§ 58.3500, <u>Code of Virginia</u> . 1950 as amended) .....	\$0.48

**Proposed Tax Rates**

Per \$100.00 Assessed Value

Real Estate (includes Mobile Homes) (§ 58.1-3200, <u>Code of Virginia</u> .1950 as amended).....	\$0.74
Tangible Personal Property (exclusive of household furnishings) (§ 58.1-3500, <u>Code of Virginia</u> . 1950 as amended).....	\$1.90
Machinery and Tools (§ 58.1-3507, <u>Code of Virginia</u> . 1950 as amended) .....	\$1.90
Merchant's Capital (§ 58.1-3509, <u>Code of Virginia</u> . 1950 as amended).....	\$0.65
Aircraft (§ 58.3500, <u>Code of Virginia</u> . 1950 as amended) .....	\$0.48

BY ORDER OF:  
TOMMY J. BARLOW, CHAIRMAN  
LOUISA COUNTY BOARD OF SUPERVISORS  
LOUISA COUNTY, VIRGINIA