

County of Louisa, Virginia

DRAFT Fiscal Year 2019 Budget Calendar

Current as of 9/18/17

Date	Time / Location	Action Item
Thursday, September 28, 2017		Distribute Capital Improvement Plan (CIP) request requirements and operations and maintenance (O&M) budget submission guideline letters for departments and external agencies
Monday, November 06, 2017		All CIP budgets due from Department Heads
Friday, November 17, 2017		All O&M budgets due from Department Heads and Agencies
Tuesday, December 05, 2017	7:00 pm; LCPS Central Office	School Board adopts FY 19 - 23 LCPS CIP
Thursday, December 14, 2017	5:00pm; Public	Planning Commission Work Session – Presentation of Planning-Related CIP Requests
Tuesday, January 02, 2018	4:00 pm; Public Meeting Room	Board of Supervisors Work Session (before Regular Meeting)
Tuesday, January 02, 2018	7:00 pm; LCPS Central Office	School Board Presentation of FY 19 LCPS O&M budget
Tuesday, January 02, 2018	7:00 pm; LCPS Central Office	School Board - Work Session and Public Hearing FY 19 LCPS O&M budget
Thursday, January 11, 2018	5:00 pm; Public meeting	Planning Commission Work Session – Planning-Related CIP project reviews
Wednesday, January 10, 2018		Virginia General Assembly - convenes in Richmond **tentative**
Monday, February 05, 2018	4:00 pm; Public Meeting Room	Board of Supervisors Work Session (before Regular Meeting)
Tuesday, February 06, 2018	7:00 pm; LCPS Central Office	School Board - Adopt FY 19 LCPS O&M budget **tentative**
Thursday, February 08, 2018	7:00 pm; Public meeting	Planning Commission Public Hearing – adopt and forward Planning-Related CIP recommendations
Tuesday, February 13, 2018		Sales Tax Ratio **tentative**
Monday, March 05, 2018	4:00 pm; Public Meeting Room	Board of Supervisors Work Session – Presentation of FY 19 budget (Tentatively Joint with School Board)
Saturday, March 10, 2018		Virginia General Assembly – adjourns
Monday, March 19, 2018	7:00 pm; Public meeting	Board of Supervisors Regular Meeting – Public Hearings (Assessment)
Monday, April 02, 2018	7:00 pm; Public meeting	Board of Supervisors Regular Meeting – Public Hearings (Rate/Budget)
Monday, April 16, 2018	6:00 pm; Public meeting	Board of Supervisors Regular Meeting – Adoption
Monday, May 07, 2018	6:00 pm; Public meeting	Board of Supervisors Regular Meeting – Appropriation